

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2013-14

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14

1	Name of the College/Institute: Sangamner Medical foundation & Research Institute, Vamanrao Ithape Pharmacy College, Sangamner, Dist. Ahmednagar Code: DPH5297 Location: A/p-Ithape Hospital, New Nagar Road, Sangamner Dist-Ahmednagar.		
2	a) Approved fee for Academic Year 2012-13 Rs.	45440	
	Proposed for AY 2013-14 Rs.	52703	
	b) Collected fee as per affidavit Rs.	45440	
	c) Year of recognition by respective council/Government :	AICTE/PCI	
2.1	In case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student Rs.		NA
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2012-13 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / GOVERNMENT / UNIVERSITY norms		4015808
4.1.2	Salary/Honorarium paid to visiting Faculties		8000
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		4023808
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2012-13 (See Norm 2.2)		951519
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		4975327
4.2.3	10% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)		497533
4.3	Usage charge for building (See norm 2.4.1)		360000
	Depreciation on other assets at approved rates as on 31.03.2013 (See norm		

4.4	2.4)	23080	192
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	5855940	48800
4.6	Sanctioned strength in the course run in Academic Year 2012-13 (No.)	120	
4.7	Actual strength in the course run in Academic Year 2012-13 (No.)	105	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Tuition Fee (4.5 / 4.8)	48800	
4.10	Development fee (8% of 4.9)	3904	
4.10.1	Total fee (4.9 + 4.10)	52704	
4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6)		
4.10.3	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)	0	
4.10.4	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.7.3)	0	
4.10.5	Total Fee (4.10.1 to 4.10.4)	52704	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0	4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2013-14 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2013-14

1. Statement of Building Area :

1.1	Total area required as per norms:	1537.00 sqm
1.2	Total area actually Provided:	1590 sqm

2. Calculation of Depreciation on other assets for AY 2013-14

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2012 Rs. (3)	Cost of Additions during 2012-13 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2013 Rs. (5)	Total Depreciation as on 31.03.2013 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	0	36600	9150	9150
2	Equipment 10%(Life 10 years)	3194	2695	270	3464
3	Furniture 10%(Life 10 years)	641	32000	3200	3841
4	Books 25%(Life 4 years)	1950	18700	4675	6625
5	Total	5785	89995	17295	23080

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2009 not to be taken into account.

Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

**CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR
2013-14**

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars
1	Prescribed format of revised norms of Computation & Depreciation
2	Affidavit
3	Prescribed Forms
4	All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.
5	Sanctioned and Actual intake of the course for the academic year 2011-12 and 2012-13 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.
6	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2011-12 and academic year 2012-13.
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2012, Sept-2012, Dec 2012 & March-2013. Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)
9	Estimate of fees for academic year 2013-14 along with proper justification based on the earlier fee structure.
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.
11	State the details of other Colleges/courses run and located in the same premises/campus.

12	Certificate of approval of admitted students from Pravesh Niyran Samiti for the academic year 2012-13.
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date.
16	Accreditation Certificate if any.(Norm 2.7.1)
17	Proof of Innovation/Patent if any (norm 2.7.2)
18	Fees collected for the year 2012-13 from students admitted in 15 percent NRI Quota in following format. (If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS
19	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan
20	Income earned by the college during 2012-13 other than fees
21	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.
22	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)
23	Prescribed Forms A in Duplicate duly filled in
24	Prescribed Forms B in Duplicate duly filled in
25	Prescribed Forms C in Duplicate duly filled in
26	Prescribed Forms D in Duplicate duly filled in
27	Prescribed Forms E in Duplicate duly filled in
28	(i) Receipt & Payment Account,
29	(ii) Income & Expenditure Account
30	(iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2011-12 and 2012-13 duly signed by Chartered Accountant and counter signed by Dean/ Principal.
31	(iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2011-12 and 2012-13 duly signed by Chartered Accountant and counter signed by Dean/ Principal.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2013-14 (Information of the Trust)

1.	Name of the Trust/Society	Sangamner Medical Foundation & Research's Institute
	Address (With Pin Code)	C/O -Dr. Ithape Hospital, New Nagar Road, A/P - Sangamner Dist A.Nagar , Pin Code 422605
	Telephone No. with STD	

2.	Code	02425(259397)
	Fax No. with STD Code	02425 (259393)
	E-mail ID	vidpc625@gmail.com
	Website	www.smfri.org
3.	Registration No. of the trust	Mah/3151/A' Nagar Dt.24/11/1994 F-3380/A'Nagar Dt.15/06/1996
4.	Year of Establishment of the trust	1996-97

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	MR.SUBHASH V.ITHAPE	PRESIDENT
2	MR.CHANDRAKANT D.DESHMUKH	VICE-PRESIDENT
3	MRS.SWAYAMSIDDHA B.PATIL	SECRETARY
4	MR.SITARAM H.AWARI	JOINT SECRETARY
5	DR.ASHOKRAO V.ITHAPE	MEMBER
6	MR.SHARAD B.MALUNJKAR	MEMBER
7	MRS.SHALINI S.WAGH	MEMBER

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	VAMANRAO ITHAPE D.PHARMACY COLLEGE .	A/P.VELHALE TAL.SANGAMNER DIST.A.NAGAR PIN422605
2	VAMANRAO ITHAPE HOMOEOPATHIC,MEDICAL COLLEGE .	ITHAPE HOSPITAL ,NEW NAGAR ROAD ,SANGAMNER DIST .A.NAGAR
3	VAMANRAO ITHAPE POLYTECHNIC COLLEGE .	A/P.VELHALE TAL.SANGAMNER DIST.A.NAGAR PIN422605
4	VAMANRAO ITHAPE NURSING SCHOOL .	ITHAPE HOSPITAL ,NEW NAGAR ROAD ,SANGAMNER DIST .A.NAGAR
5	VAMANRAO ITHAPE R.G.N.M COLLEGE	A/P.VELHALE TAL.SANGAMNER DIST.A.NAGAR PIN422605

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	PH - PHARMACY	FT	2

8.	Annual financial report of Trust/ Society for last 2 years
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9. Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)	Cost of acquisition (Rs Lakhs)	Extent of subsidy /

	As Per Norms	Available	concession	
College / Institute				
Land				
1	Free Hold			
a	Govt.	0	0	0
b	Others	70820	62125	11
	Total	70820	62125	11
2	Lease Hold			
a	Govt.	0	0	0
b	Others	0	0	0
	Total	0	0	0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust	Select Yes
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Status of the Building:

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	5084	0	5084
	Annual Rent (Amt. in Rs.)	81500	0	81500
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	10893	749	11642
	Cost(Amt. in Rs.)	117208680	8059886	125268566

Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	5084	0	5084
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	10893	0	10893

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	N If yes, Amount Received for the Financial Year -
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FORM B
Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for
the Academic year 2013-2014

Name of the Trust/Society	Sangamner Medical Foundation & Research's Institute
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Courses Information

Sr.				
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No	Stream	Name of Course	UG / PG	NBA	Gradation			
1	PH	PHARMACY	UG	N - -	N - -			
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)								
1.	Name of the College / Institute		Sangamner Medical foundation & Research Institute, Vamanrao Ithape Pharmacy College, Sangamner, Dist. Ahmednagar					
	Address with Pincode		A/p-Ithape Hospital, New Nagar Road, Sangamner Dist-Ahmednagar.					
	Telephone No. (With STD code)		(02425)259397					
	Fax No. (With STD code)		(02425)259393					
	E-Mail ID		vidpc625@gmail.com					
	Web Site		www.smfri.org					
2.	Name of the Director / Principal of the Institution		Mr.Patil Sushil Dagadu					
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		60					
4.				I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			60	45	0	0	0
	(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
5.	Year of recognition by respective council							
6.	Name of the University/Board/Affiliated Body to which this course is affiliated			MSBTE				
7.	Whether Permitted by State Govt.			Y				
8.	Whether Hostel Facility is available			Y				
	If yes, mention capacity and facilities provided for the hostel			Boys	160			
				Girls	185			
				Total Capacity	345			
9.	Total No. of laboratories in the Department							
	Total cost of equipment in the department (Rs. in Lakhs)			9.63 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			a) UG	8.85 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			b) PG	Rs. In Lakhs			
		Whether Library facility is available		No.of Titles		172		
				No. of Books				

12	(Departmental) Excluding Central Library if yes give details	available	2003			
		No. of Journals subscribed In current year	3			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	100				
	c) Facilities in Department - Library	1.	Reading Room			
		2.	xerox machine			
3.		News papar & magazine				
4.		Teacher Reading room				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	1	1	0	0	1	
c) Lecturers	5	5	0	0	5	
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		60			105	
b) With (approved adhoc + contract) staff						
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	6	6	0	0	6	
b) Non- Technical	14	14	0	0	14	
c) Class- IV	11	11	0	0	11	
	TOTAL	31	0	0	31	0
Ratio of Non - Teaching - Teaching staff						
14	Staff in the Library Department if any					
Sr. No.	Name	Post	Scale	Nature of Appointment		
1	MRS. KALE NANDA SUNIL	ASSTT-LIBRARIAN	2998	PERMANENT		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
	Whether Building os owned / Rental by college / Institute:					O

16	b) if owned built-up area in 1590 Sq.Mtr.			College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)	85.54			85.54	
		Recurring annual expenditure (Amount Rs. in Lakhs)				0	
	b) If Rental Built-up area in Sq.Mtr.			College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)					0		
17	Mention relation of the landlord with the college / institute if Any						
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2011-12, 2012-13)							
a) College / Institute		2011-12			2012-13		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
	Under Graduate	Post Graduate	Under Graduate		Post Graduate		
	Tuition Fees	28.74			41.57		
	Development Fee	1.95			2.91		
	Gymkhana Fee						
	Training & Placement Fee						
	Library Fee						
	Laboratories Fee						
	Internet & Email Facility Fee						
	Cultural Activity						
	Form & Broacher Fee						
	Exam Fee						
	By way of Fine & Penalty						
	Any other Fee	0.10					
	Total(a)	30.79	0	0	44.48	0	0
		2011-12			2012-13		

b) General	Approved Courses		Non approved other ouses	Approved Courses		Non approved other ouses
	Under Graduate	Post Graduate		Under Graduate	Post Graduate	
Donation						
Interest	0.01			0.2		
Dividend						
Other Misc						
Total(b)	0.01	0	0	0.2	0	0
Total(a+b)	30.8	0	0	44.68	0	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2011-12, 2012-13)							
		College/Institute Financial Year 2011-12			College/Institute Financial Year 2012-13		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid			0	0		0
ii.	Advertisement Expense*	1.87		1.87	1.58		1.58
iii.	Salary Cost	Salaries, Wages & Bonus	37.17		37.17	40.15	40.15
		Contribution to provident fund & other fund	0.08		0.08	0.08	0.08
		Staff Welfare & training expenses			0	0.07	0.07
		Others	0.23		0.23	0	0
iv.	Consumable	Work shop material			0		0
		Components			0		0
		Project Expenses			0		0
		Chemicals	0.86		0.86	2.70	2.7
		Others			0		0
		Electricity					

		Charges			0		0	
v.	Operating & Other Expenses*	Telephone, Postage, Xerox expenses	0.20		0.2	0.54	0.54	
		Water charges			0		0	
		Traveling & conveyance	0.25		0.25	0.30	0.3	
		Vehicle expenses	1.88		1.88	1.51	1.51	
		Repairs & maintenance	0.33		0.33	0.42	0.42	
		Others			0		0	
vi.		Administrative Expenses		1.83		1.83		0
vii.	Scholarships				0		0	
viii.	Cost of Software's				0	0.16	0.16	
ix.	Printing Expenses		0.28		0.28	0.35	0.35	
x.	Stationary				0	0.04	0.04	
xi.	Insurance		0.04		0.04	0.05	0.05	
xii.	Intrest on Loan				0		0	
xiii.	Depreciation	Plant & Machinery	0.74		0.74		0	
		Vehicle			0		0	
		Furniture	0.12		0.12	0.04	0.04	
		Computers & Others	0.01		0.01	0.09	0.09	
xiv.	Education Tours expenses for students				0	0.32	0.32	
xv.	Training & Placement expenses for students				0	0.18	0.18	
xvi.	Sport Expenses				0	0.2	0.2	
xvii.	Annual Social expenses		0.16		0.16	0.2	0.2	
xviii.	Internet expenses				0		0	
xix.	Taxes				0		0	
xx.	* Any other expenses		0.07		0.07	3.48	3.48	
	Grand Total		46.12	0	46.12	52.46	0	52.46

*** Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

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20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31.03.2013 Amount in Rs.	WDV as on 31.03.2013 Amount in Rs.	Depreciation for the year on 31.03.2013 Amount in Rs.	Rate of Depreciation %
a.	Land (area -)	0	0	0	
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0	
c.	Lab / Work Shop	0	0	0	
d.	Laboratory equipment	2695	2425	270	10
e.	Books	18700	14025	4675	25%
f.	Furniture & dead stock	32000	28800	3200	10%
g.	Vehicle	0	0	0	
h.	Computers	36600	27450	9150	25%
i.	Others	0	0	0	
	Total	89995	72700	17295	
	Projected Addition	College / Institute / Hostel			
	Particulars	2013-14 (Rs. in Lakhs)	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)	
a.	Land(area)	0	0	0	
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	
c.	Lab / Work shop	0	0	0	
d.	Laboratory equipments	0	0	0	
e.	Books	0	0	0	
f.	Furniture & dead stock	0	0	0	
g.	Veicals	0	0	0	
h.	Others	0	0	0	
	Total	0	0	0	
21	The common infrastucture used by the trust for various colleges run by them in the same premises				
22	a) Expenses per student for UG course				
	b) Expenses per student for PG course				
23	Fees collected during last two years per student for UG course				

Year	No of Students	fees collected(Rs.)
2011-12		
1 st Year	53	2370160
2 nd Year	48	1915200
3 rd Year		
4 th Year		
5 th Year		
2012-13		
1 st Year	60	2726400
2 nd Year	45	2012400
3 rd Year		
4 th Year		
5 th Year		
24	Fees collected during last two years per student for PG course	
Year	No of Students	fees collected(Rs.)
2011-12		
1 st Year		
2 nd Year		
2012-13		
1 st Year		
2 nd Year		
25	Fees collected (2011-12) per student for UG/PG course	UG Course - 44720 PG Course -
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	60	2726400
b) PIO + Foreign National		
26	Fees proposed for each course during 2013-14. Justification for this.	
(a)	Administrative Staff in the Institute / College	
Name of the Principal / Director	Mr.Patil Sushil Dagadu	
Regular incharge	Regular	

Pay Scale		VI Pay			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MR.PATIL SHUSHIL DAGADU	PRINCIPAL	Y	37400	PERMANENT
2	MR.AGRAWAL SURESH RADHESHAM	HOD	Y	18040	PERMANENT
3	MR.PULATE CHETAN PRAKASH	LECTURER	Y	8000	PERMANENT
4	MR.TUWAR ABHIJEET HARIBHAU	LECTURER	Y	8000	PERMANENT
5	MISS.GITE DEEPIKA UTTAM	LECTURER	Y	8000	PERMANENT
6	MISS.PAPAL SONALI G	LECTURER	Y	8000	PERMANENT
7	MISS.MHASKE MANDAKINI BHAUSAHEB	LECTURER	Y	8000	PERMANENT
8	MR. MAHALE RAJENDRA VINAYAK	OFFICE SUPT.	Y	6325	PERMANENT
9	MRS. KALE NANDA SUNIL	LIB.ASST	Y	2998	PERMANENT
10	MR. GNADOLE BHARAT RAMNATH	LAB ATT	Y	3707	PERMANENT
11	MR. GAIKAWAD MAHESH MADUKAR	LAB ATT	Y	3613	PROBATION
12	MR. SHINDE APPASAHEB VISHNU	COMP.OPP	Y	3613	PROBATION
13	MISS.THOMBARE RAJESHRI ASHOK	COMP.OPP	Y	3613	PROBATION
14	MR. GOPHANE MACHINDRA NAMDEO	CLERK	Y	3707	PROBATION
15	MR..WAMAN RAHUL LAXMAN	LAB TECH	Y	4510	PERMANENT
16	MR. KADLAG DATTA ASHOK	LAB TECH	Y	4620	PERMANENT
17	MR. CHAKOR SHIVDAS BAJIRAO	LAB ATT	Y	3520	PERMANENT
18	MR. WAMAN GOVIND PRABHAKAR	STORE KEEPER	Y	2932	TEMPORARY
19	MRS. BALSANE CHHAYA BHAGWAN	GARDNER	Y	2932	TEMPORARY
20	MR. AVHAD ANNASAHEB SAKHARAM	PEON	Y	2865	TEMPORARY
21	MR. GULVE BABAN MAHSU	PEON	Y	2725	TEMPORARY
	MR.HASE SACHINE				

22	GANGARAM	CLEANER	Y	2865	PROBATION
23	MR. GIRI MACHINDRA KASHINATH	CLEANER	Y	2932	TEMPORARY
24	MR. BHUSE NILESH SUBHASH	CLEANER	Y	2865	TEMPORARY
25	MR. TAPASE GAUTAM BHASKAR	CLEANER	Y	2865	TEMPORARY
26	MR. AVHAD RAGHUNATH SKHARAM	CLEANER	Y	3520	TEMPORARY
27	MRS. AVHAD CHHAYA RAGHUNATH	CLEANER	Y	2865	TEMPORARY
28	MR. HASE SOMNATH SHIVAJI	CLEANER	Y	2865	TEMPORARY
29	MR. JEDGULE REVANATH TUKARAM	CLEANER	Y	2865	PROBATION
30	MR. NAWALE KAUSHAL RAJENDRA	PEON	Y	2932	PROBATION
31	MR. BHOJANE PRABHAKAR YADHAV	PEON	Y	2865	TEMPORARY
32	MR. GHULE VIJAY C	PEON	Y	3520	TEMPORARY

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MRS. KALE NANDA SUNIL	ASSTT- LIBRARIAN	Y	B.LIB	2998	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	
2 Regular + Contract + Adhoc	20:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	3:1	3:1

FORM-C

Total No of student in the institute	105
Reading hall capacity	30
Total carpet Area Sq.Mtr.	100
a) No. of Titles	172
b) No. of Books	2003

c)	No. of National Journals	176	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	10	
Total Cost of			
f)	a) Books	2.94	Lakhs
	b) Subscription for Journal	0.16	Lakhs
g)	Cost of Furniture	0.30	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	News Papers ,Journals	

FORM-D

1	Whether the central computing facility is available	Y	
2	Number of PIII or equivalent and above PC available	15	
3	Whether legal licenses of System & Application Software available?	Y	
4	Number of System Software's available	6	
5	Number of Applications Software's available	6	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	2	
7	Number of Scanners available	1	
8	Total cost of the printers and scanners	18000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y	
10	Whether the Campus is Networked.	N	
11	Whether the Laboratories are Networked through LAN	Y	
12	Whether is internet connection is available	Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	Leased Line	
14	Specify Bandwidth available	Leased Line	
15	Specify compression ratio	2Mbps	
16	Cost of Hardware in Computer Center	Rs. Lakhs	0.34
17	Cost of Software in Computer Center	Rs. Lakhs	0.05
18	Cost of Furniture in Computer Center	Rs. Lakhs	0.80
19	Annual fee of the Internet Services in	Rs. Lakhs	

	Staff in Computer Center	Number	Pay Scale
20	1. System Manager	N	
	2. System Analyst	N	
	3. Computer Programmer	N	
	4. Computer Operator	Y	5th pay
	5. Non - Teaching Staff	Y	5th pay
	6. Maintenance Staff	Y	5th pay

FORM-E**(A) Details of Teaching and Non Teaching staff for the Accounting Year 2012-13**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	7	7
2	Non-Teaching Staff	25	25

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	MR.PATIL SHUSHIL DAGADU	PRINCIPAL	74852	VIPAY
2	MR.AGRAWAL SURESH RADHESHAM	HOD	27460	V PAY
3	MR.PULATE CHETAN PRAKASH	LECTURER	16240	V PAY
4	MR.TUWAR ABHIJEET HARIBHAU	LECTURER	16240	V PAY
5	MISS.GITE DEEPIKA UTTAM	LECTURER	16240	V PAY
6	MISS.PAPAL SONALI G	LECTURER	16240	V PAY
7	MISS.MHASKE MANDAKINI BHAUSAHEB	LECTURER	16240	V PAY
8	MR. MAHALE RAJENDRA VINAYAK	OFFICE SUPT.	15486	V PAY
9	MRS. KALE NANDA SUNIL	LIB.ASST	7550	V PAY
10	MR. GNADOLE BHARAT RAMNATH	LAB ATT	9242	V PAY
11	MR. GAIKAWAD MAHESH MADUKAR	LAB ATT	9018	V PAY
12	MR. SHINDE APPASAHEB VISHNU	COMP.OPP	9018	V PAY
	MISS.THOMBARE RAJESHRI			

13	ASHOK	COMP.OPP	9018	V PAY
14	MR. GOPHANE MACHINDRA NAMDEO	CLERK	9242	V PAY
15	MR..WAMAN RAHUL LAXMAN	LAB TECH	11156	V PAY
16	MR. KADLAG DATTA ASHOK	LAB TECH	11419	V PAY
17	MR. CHAKOR SHIVDAS BAJIRAO	LAB ATT	8795	V PAY
18	MR. WAMAN GOVIND PRABHAKAR	STORE KEEPER	7393	V PAY
19	MRS. BALSANE CHHAYA BHAGWAN	GARDNER	7393	V PAY
20	MR. AVHAD ANNASAHEB SAKHARAM	PEON	7234	V PAY
21	MR. GULVE BABAN MAHSU	PEON	6900	V PAY
22	MR.HASE SACHINE GANGARAM	CLEANER	7234	V PAY
23	MR. GIRI MACHINDRA KASHINATH	CLEANER	7393	V PAY
24	MR. BHUSE NILESH SUBHASH	CLEANER	7234	V PAY
25	MR.TAPASE GAUTAM BHASKAR	CLEANER	7234	V PAY
26	MR.AVHAD RAGHUNATH SKHARAM	CLEANER	8795	V PAY
27	MRS. AVHAD CHHAYA RAGHUNATH	CLEANER	7234	V PAY
28	MR.HASE SOMNATH SHIVAJI	CLEANER	7234	V PAY
29	MR.JEDGULE REVANATH TUKARAM	CLEANER	7234	V PAY
30	MR.NAWALE KAUSHAL RAJENDRA	PEON	7393	V PAY
31	MR.BHOJANE PRABHAKAR YADHAV	PEON	7234	V PAY
32	MR.GHULE VIJAY C	PEON	8795	V PAY

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____
Head of the Institute

Signature of Dean / Principal /